

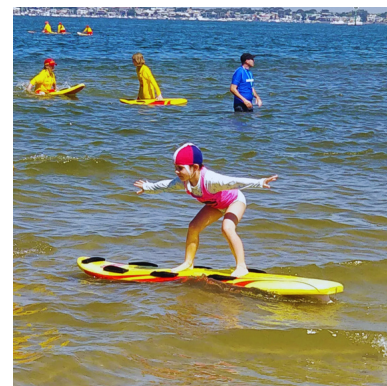


ANNUAL REPORT 2021-2022

Port Melbourne Life Saving Club
Keeping Port Phillip Beaches Safe Since 1913



21
22



The Port Melbourne Life Saving Club was first established in 1913 and has over the years merged with several clubs that existed at nearby beaches. The last merger was in 2002 when Middle Park LSC closed due to deteriorating club rooms and a disappearing beach.

For over 100 years we have been keeping Port Melbourne beaches safe. The club has seen its ups and downs over the years but today it is a vibrant club offering a popular Nipper Program for local families and a safe beach environment for the public to use and enjoy.

Run entirely by volunteers the club is affiliated with Life Saving Victoria and Surf Life Saving Australia.



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Committee Members 2021-2022

Club Administration	
President	Peter Bellion
Vice President	Téa-Rose Passon
Treasurer	Paul Larcher
Secretary	Olivia Webb
Membership	Belinda Gill
Sponsorship	
Web and Newsletter	Téa-Rose Passon, Kate Unsworth and Nick Abroms
Media and Public Relations	Téa-Rose Passon, Kate Unsworth and Nick Abroms
Facilities Manager	Paul Mapley
Catering Manager	Elina Bowron

Life Saving Operations	
Patrol Manager/Club Captain	Benn Fischer
IRB Officer	Benn Fischer
Radio Officer	
Life Saving Operations Delegate	Peter Bellion
First Aid Officer	Brett Armstrong

Development and Education	
Chief Instructor	Darrel Gill
Nipper Coordinator	Belinda Gill
Youth and Leadership Delegate	Belinda Gill

President's Report

Welcome to the Port Melbourne Life Saving Club Annual Report for 2021/22. This season we celebrated our 109th year patrolling the beach and serving the community. In delivering this service for another year, we can proudly say we maintained the position of no lives lost.

We have participated in various leadership camps hosted by Life Saving Victoria including a Under 13 camp where we had 3 members participate and an Under 15 camp where we had 3 members participate.

We participated in the annual Pink Patrol for the second year in a row with over 20 people attending from the club. Pink Patrol consists of active female patrolling members and male champions, celebrating the contribution of girls and women to lifesaving. The club was able to organise two motivational speakers - Tiffanee Cook and Susan Smith.

We hosted our annual Nippers Emergency Services Week which included visits from the LSV helicopter, Police helicopter, highway patrol and many more.

We had 5 members (3 bronze medallions, 2 SRCs) represent Life Saving Victoria at the AFL Emergency services Match. Some of our members also attended the AFL Emergency Services Practice Match in Moriac and assisted with educating the community about drowning prevention.

We had two members attend the International Women's Day Breakfast at Life Saving Victoria.

Peter Bellion attended the Emergency Services Foundation Better Together Luncheon representing the Emergency Services Foundation (ESF) Foundation alongside Tea Passon who was representing Life Saving Victoria.

We hosted the annual Nipper Disco with over 60 members attending, both nippers and SRCs who have been conducting water safety for these nippers throughout the season.

Tea Passon, our Vice President and the 2021 Surf Life Saving Australia Volunteer of the year as well as the 2021 Lifesaving Victoria Volunteer of the year has been on the Surf Life Saving Australia Development Advisory Committee throughout the season providing valuable knowledge to the board.

We participated in and represented Life Saving Victoria at the Huntingdale 2021 Emergency Services Golf Day.

We had 20 members attend the City of Port Phillip ANZAC Day service and lay a wreath. Our members represented both Life Saving Victoria and Port Melbourne Life Saving Club.

We had 10 members participate in an interview and photograph with the Herald Sun to educate beachgoers about the risks of using inflatables at the beach.

We got an invitation to speak on the ABC radio on two occasions throughout the season including one to share that Port Melbourne Life Saving Club along with some other clubs would be patrolling on Christmas Day. Additionally, a member spoke on the radio after the inflatables article in the Herald Sun to share how some beachgoers are putting their lives at risk.

We had the opportunity to participate in filming two great videos with SLSA and DHL for 'Discovering Hidden Legends' due to Vice President Téa-Rose Passon being awarded SLSA Volunteer of the Year 2021. This was a great tool to share with our local community so they could see some of our dedicated volunteers.

We provided water safety for the Planet Boom who visited with around 500 to 800 members from their program attending the club for their event.

Two of our members took part in important fun runs for a good cause. Both James Gibbs and Peter Bellion took part in the Angela Taylor Memorial Walk/Run. James, a patrolling member of our club, ran a blistering time of 18:30 to take out first place in the 13-18 age group of the 5km run (and eighth place overall). Peter, the current President of the Port Melbourne Life Saving Club, and a retired Detective Sergeant in the Victoria Police Major Collision Investigation Unit, took part in the 5km walk and finished second place in his age group and fourth place overall. He then went on to Melbourne's iconic Botanical Gardens to take part in Emergency Services category of the Run the Tan event. Peter ran an additional 3.8km in support of mental health.

Congratulations to Nick Abroms who represented both Life Saving Victoria and the Port Melbourne Life Saving Club in the 2022 Victorian Police and Emergency Services games winning his age group in the triathlon as well the 800m track event. He also completed the 2km open water swim.

We would like to say thank you to the Port Melbourne Committee for all the hard work they've contributed over the past season especially with all the challenges covid provided.

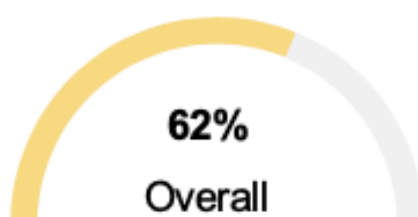
Peter Bellion
President

Tea-Rose Passon
Vice President

Health Check Results

This graphic uses a 'traffic light' system to show at-a-glance results from your committee's responses to the Health Check survey.

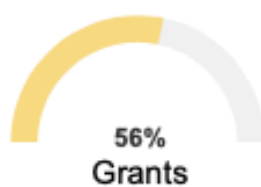
Green	71% - 100%	Your club is performing to a high standard in this area
Amber	51% - 70%	Your club is performing to an acceptable standard, however you need to improve in this area
Red	0% - 50%	Your club is performing below standard and needs to improve dramatically in this area



Operational Categories



Revenue Categories



Patrol Report

Well, the end of another season has arrived. In the 2021/22 season we have met and exceeded these objectives by providing an additional fifteen hot weather patrols above our allocated dates. These included two hot weather patrols over the Melbourne Cup Long Weekend, which was two weeks before the season officially started. We also informed the Port Melbourne public via the Port Melbourne Focus Facebook page, so they were aware that our beach was being patrolled.

Throughout the season various members assisted Sandridge Life Saving Club and Sandringham Life Saving Club with patrols when low on numbers on numerous occasions. This season Port Melbourne have managed to do 6,467 preventative actions, 266 minor first aids, 1 major first aid, 5 rescues and kept 56,274 beach goers safe. We had more than 10 people who achieved over 100 hours this patrol season - including 3 first year SRCs. Port Melbourne Life Saving Club held an honour guard and minute silence to remember Ross and Andrew Powell and all our fallen lifesavers

We provided water safety training to approximately 100 primary school students and 300 high school students through our water safety training program as well as providing safety support to other local high schools for their water sports programs. By doing these activities we met our club's strategic objective and acted as great role models by improving water safety within our local community.

I would like to take this opportunity to welcome all our new members who joined this season and congratulate those that gained their SRC or Bronze Medallion to be able to join our patrols. I hope you all enjoyed your first season of patrolling and that you are ready to come back for the next season.

To all our Patrol Captains and Vice Patrol Captains, you guys have done another amazing job again this season in leading our teams. It is great to see all our patrols working together so well on the beach. The above statistics would not be possible without your skills and leadership on patrol.

The season concluded with us purchasing a defibrillator that will be placed on the external part of the building to provide winter beach goers with easy access in the case of an emergency when our lifesavers aren't on patrol.

I hope everyone enjoys their off season and I look forward to seeing everyone back in November for the start of the new season!

Benn Fischer
Club Captain

Training and Development

Another challenging start to the training season for 2021-2022 as the second year in a row we were impacted by the COVID pandemic. Restrictions on the number of candidates per course placed additional pressure on trainers and assessors multiplying the number of sessions we had to run.

Thanks to the efforts of Tea, Peter, Paul, Tim, Jo, Belinda, and Bomber we managed to get through the season completing 95% of skills maintenance, SRC and Bronze Courses by the 31st of December.

A large Bronze and SRC group again this season with 8 SRC and 15 Bronze successfully completing their award. It's great to see our Nippers coming up through the program with a lot of Lifesaving skills and knowledge that prepares them for their Surf Rescue Certificate, making training these juniors a breeze thanks to the efforts of our Age Managers and Bronze members running the Under 12 and 13 age groups.

It was also great to see many our SRC patrollers moving up to get their Bronze Medallion, there wasn't much to teach as they were already at bronze skill level thanks to our Patrol Captains running scenarios and skill updates during the season, and some SRC's with well over 300 hrs of Patrolling experience.

Thank you to Tim Norman for running a 2-day IRB Crew course putting through 6 new crew in March. We also ran a large CPR update course for 24 Patrollers.

Belinda continues to be the LSV's top Trainer for Age Managers qualifying a total of 28 new Age Managers which enables us to run one the best Nippers programs in the State.

Big thank you to all our trainers and assessors for the effort put in this year to get all our Patrollers qualifications updated and adding new Patrolling members to our teams.

Darrel Gill

Chief Instructor



School Beach Program

For the past 16 years the club has run a schools program for Wembley Primary School. We also ran a 'Meet a Lifesaver' session for 125 Williamstown North Primary School Foundation students.

This season, we ran a year 7 leadership program for 300 children from Albert Park College, an Aquathon program for 100 Year 10 students from Huntingtower School, a Year 9 Sport Elective which ran for 13 students at Albert Park College and a Year 5&6 water safety program for 150 students from Wembley Primary School.

We would like to thank the students and teachers from Wembley Primary School, Albert Park College and Huntingtower School who have requested to do the program again next year, I also need to thank all the lifesavers who gave up their time to come down to the beach and help with the program.

Our 10-week Lifesaving Program with Albert Park College. In conjunction with Life Saving Victoria the Year 7 students complete a lifesaving program that forms part of the school's curriculum that we will offer for each starting year of the college. This program introduces lifesaving and club activities which we hope will encourage the students to become patrolling members of Port Melbourne.

We look forward to continuing to run our school programs at throughout the next season.

Tea-Rose Passon

School Program Coordinator



Patrolling Awards

President's award

Benjamin Gray
Ruby Webb

Gill Award

Isabelle Wright
Bailey Mercieca

Top 10 Male and Female Patrollers (Hours Completed)

Leading Female Patrol Members		Leading Male Patrol Members	
Name	Hours	Name	Hours
1. Tea-Rose Passon (ID: 5509981)	318.3	1. Peter Bellion (ID: 4616565)	272.0
2. Isabelle Wright (ID: 5880120)	187.8	2. Bailey Mercieca (ID: 5530088)	151.0
3. Ruby Webb (ID: 5826818)	158.8	3. Darrel Gill (ID: 3737210)	136.0
4. Olivia Webb (ID: 5826806)	148.0	4. Brett Armstrong (ID: 4132668)	133.0
5. Belinda Gill (ID: 3755877)	136.0	5. Benjamin Gray (ID: 5508321)	101.5
6. Zoe Dale (ID: 4552993)	124.0	6. Paul Mapley (ID: 4429263)	71.0
7. Charlotte Bree (ID: 4618277)	112.8	7. Damian Gibbs (ID: 5595506)	63.8
8. Jessica Monaghan (ID: 4426101)	105.5	8. Ben Shaw (ID: 5747018)	62.3
9. Eloise Barnes (ID: 5812225)	101.5	9. Stephen Brooks (ID: 5533192)	58.8
10. Imogen Cooper (ID: 4681446)	82.4	10. Colin Dale (ID: 4513573)	56.5

LSV Patrol and Water Safety Recognition (100+ Hours)

100+ Hours Gold

Isabelle Wright
Tea-Rose Passon
Peter Bellion

100+ Hours Silver

Brett Armstrong
Belinda Gill
Darrel Gill
Ben Gray
Olivia Webb
Bailey Mercieca
Ruby Webb

100+ Hours Bronze

Eloise Barnes
Charlotte Bree
Jessica Monaghan
Zoe Dale

Clubhouse and Facilities report

Whilst this season of 21/22 has been a challenging one, we have still been able to achieve a high standard of engagement and participation across all levels of the club. It is the hard work of a group members whose role it is to ensure our facility and equipment infrastructure is well above standard and able to deliver the needs and expectations of the community and the lifesaving fraternity.

From our ability to further secure our position in the City of Port Phillip as a high functioning Lifesaving club, we provide a vast amount of expertise. From Training, Patrolling, Nippers, Schools, and Community Programs, along with Drone Rescue Operations our commitment to lifesaving expertise and member engagement is highly regarded. In these times of uncertainty, the PMLSC has ensured and implemented COVID safe policy and personnel which align with LSV standards. The PMLSC upholds and protects the wellbeing of all members, and the functionality of our clubhouse is no exception, allowing us to conduct valuable training and requalification's in trying times. The hard work of our COVID Team and committee has seen us demonstrate our commitment to prevention and that ensure our facility is geared up to counter and always prevent potential risk.

Recently the club has secured a new 5-year lease agreement with the City of Port Phillip and is well recognised for our contributions and commitment to saving lives and preserving public safety in the region. From a position of "Facility and Equipment Management" it has been very satisfying to see our club find itself in a position where our equipment resources are very strong to ensure we deliver quality Nipper, Starfish and School Programs which play an integral role in doing what we do best, saving lives, educating, and keeping the community engaged and safe. It is through the support of Life Saving Victoria, SLSA Emergency Services Funding, that we can continuously upgrade and maintain all our surf-craft and ancillary equipment, so we are "Rescue Ready" and compliant at all times.

As many of you have witnessed, our club has made the most of what we have and with the continual tweaking of logistics and infrastructure, we are able to make the most of the space we have at our disposal. Our ability to repurpose and reconfigure equipment without compromise sees us provide a high level of sustainability and efficiency within the club. Mobile racking systems continues to be a key focus with our board racks and now IRB stowage. This allows our club to continually adapt and be flexible. September this year sees us take delivery of a new IRB, which further boosts our fleet and options on the water. Whilst we hold on to the past by maintaining our hard hull unit, there will be a time when we will retire it. Next summer will see us incorporate a mobile patrol trailer to our Patrol operations, and it will provide us with a valuable one stop shop on the sand, housing all the necessary equipment, first aid, flags, tubes and providing a "SunSmart" option for our hardy volunteer patrollers on the sand. Once again it is also a unique way the PMLSC continues to configure our infrastructure to find greater ways to benefit the wider community and to continually consolidate our commitment.

I wish to also take this opportunity to thank all our members and volunteers (you know who you are!), who week in week out, give their time to instil the culture of total inclusion and diversity within our club and community. It makes our job easier when we all keep the club clean and respecting and maintaining the facility and equipment. Thanks to all those who are quick to

jump on the end of a broom, a barbie or fix a broken fin for helping around the club, every little bit helps. People such as Peter Mclaverty our “Patrolling Plumber” and Bretty Armstrong, who after many years of valuable committee involvement has stepped down in his role as First Aid Officer. But don’t worry we’ll still be seeing plenty of him around the club, I always look forward to his pearls of wisdom in and around the shed.

Finally, in our efforts to work with and form great relations with the City of Port Phillip, we have continued to generate vitality and inclusion in our club. The Water Wheelchair and the Beach Matting was once again a real hit with the local beach goers. Whilst it has an obvious use, the chair operation impacts can be subliminal, providing a journey to the water’s edge for many who may not have been there, in many years. The feedback we have received has been overwhelming, from mums and bubs, physically challenged individuals and even the local beach cricket fraternity, there really is something for everyone at Port Melbourne Life Saving Club.

Thanks for your support and remember one of the best things you can do is “Volunteer”.

Paul Mapley

Facility and Equipment Manager



Financials

Statement of Comprehensive Income (Profit and Loss)

Revenue	As at 30 Jun 2021	As at 30 Jun 2022
Grants, Donations. Fundraising	\$ 45,372.35	\$ 38,490.19 1
Membership	\$ 14,786.36	\$ 16,239.38 2
Events	\$ -	\$ -
Clothing sales	\$ 3,490.91	\$ 4,986.36
Nipper program	\$ 15,509.09	\$ 19,500.00
School program	\$ 37,890.91	\$ 21,622.73 3
Training	\$ -	\$ 55.00
Club House	\$ 18,000.00	\$ 12,000.00 4
Other income	\$ 6,323.29	\$ 308.64 5
Total Revenue	\$ 141,372.91	\$ 113,202.30
Expenses	As at 30 Jun 2021	As at 30 Jun 2022
Catering and events	\$ 10,784.09	\$ 15,828.91 6
Clothing purchases	\$ 13,241.67	\$ 6,952.91
Administration	\$ 2,419.53	\$ 4,434.16
Insurance	\$ 6,936.33	\$ 6,827.93
Club House	\$ 17,961.35	\$ 12,981.92 7
Competition	\$ -	\$ -
Nipper program	\$ 4,653.73	\$ 27,279.66
Training	\$ 30,432.27	\$ 10,234.98 8
Patrol	\$ 33,468.08	\$ 21,170.72 9
Total Expenditure	\$ 119,897.05	\$ 105,711.19
Net Surplus	\$ 21,475.86	\$ 7,491.11
Other Comprehensive income	\$ -	\$ -
Total Comprehensive Surplus	\$ 21,475.86	\$ 7,491.11

Notes

- 1 2021-22 Grants from LSV, SLSA and VESEP (part of grant)
- 2 General Membership excludes school program memberships
- 3 Wembley and APC beach programs, includes school memberships
- 4 2020-21 includes 18 months of lease with APC paid in FY
- 5 Includes bank interest, and income from sale of old equipment
- 6 No club presentation held due to Covid in FY20-21
- 7 Includes additional cost of COVID cleaning in 20/21
- 8 Includes beach expenses for coaches at Wembley and APC beach programs
- 9 Deposit for new IRB 30% paid in FY20-21 - delivery delayed to FY22-23

Statement of Financial Position (Balance Sheet)

Assets	As at 30 Jun 2021	As at 30 Jun 2022
Current Assets		
Saving Account	\$ 151,185.00	\$ 181,220.88
Cheque Account	\$ 49,801.80	\$ 24,328.79
Cash in hand	\$ -	\$ -
<i>including</i>		
<i>Tied funding</i>		
Key Deposit	\$ 2,255.00	\$ 2,255.00
Accounts Receivable	\$ 4,473.70	
	30+ days	\$ 800.00 2
	<30 days	
Club Clothing	\$ 550.00	\$ 1,000.00
Nipper Clothing	\$ 10,000.00	\$ 8,000.00
Non-Current Assets		
Equipment	\$ 145,522.35	\$ 146,586.31 1
Total Assets	\$ 361,532.86	\$ 361,935.99
Liabilities		
	As at 30 Jun 2021	As at 30 Jun 2022
Current Liabilities		
Accounts Payable	\$ -	\$ -
Credit Card Debt	\$ 2,300.00	\$ 2,314.08 3
GST Liability	\$ (929.00)	\$ (3,860.00) 4
Member expenses	\$ 1,724.00	\$ - 5
Non Current Liabilities		
Long term borrowings	\$ -	\$ - 6
Total Liabilities	\$ 3,095.00	\$ (1,545.92)
Net Worth	\$ 358,437.86	\$ 363,481.91

Notes

1 Calculation of equipment value

Assets at 30/6/21	\$ 145,522.35	a
less average 20% depreciation	\$ 29,104.47	b
Equipment disposal	\$ 300.00	c
Capital equipment purchases	\$ 30,168.43	d
Assets at 30/6/22	\$ 146,586.31	a-b-c+d

Equipment is depreciated using the straight line method with no residual value and an equipment life of 5 years

Equipment includes club house, patrol and nipper equipment

- 2 Outstanding invoice from Huntingtower School program
- 3 YIPs program gift cards, nipper equipment and trophies
- 4 Negative value as last Qtr FY BAS resulted in a GST refund
- 5 All submitted member expenses paid by end of June 22
- 6 PMLSC has no long term borrowings

Statement of Cash flows

	2020-21	2021-22
Operating cash flows		
Cash receipts	\$ 135,049.63	\$ 124,011.42
Interest received	\$ 50.56	\$ 35.91 ¹
Cash payments	\$ (85,141.91)	\$ (89,616.00)
Interest payments	\$ -	\$ -
Net operating cash flow	\$ 49,958.28	\$ 34,431.33
Investing cash flows		
Sale of equipment	\$ 6,272.73	\$ 300.00
Purchase of equipment	\$ (34,755.15)	\$ (30,168.43) ²
Net investing cash flow	\$ (28,482.42)	\$ (29,868.43)
Financing cash flows		
Net financing cash flow		\$ - ³
Net income / (decrease) in cash	\$ 21,475.86	\$ 4,562.90
Cash at beginning of period	\$ 179,510.91	\$ 200,986.77
Cash at end of period	\$ 200,986.77	\$ 205,549.67

Notes

- 1 Interest received on savings account with ANZ bank
- 2 Includes equipment purchased for club house, patrol equipment and nipper equipment
- 3 PMLSC conducts no financial activities

Paul Larcher

Treasurer

Port LIFE MEMBERS

1993 Perce White	2005 Trent Rowe		
1993 Leo 'Doc' Wood	2007 Gina McLaverty		
1994 Leanne Wood	2009 Teagan Heywood		
1996 Bill Decis	2014 Laurie Wood		
1996 Marion Philips	2020 Paul Larcher		
1998 Chris Raeburn	2020 Ben Levin		
1999 Cole Ward	2020 Jon Levin		
2000 June Wood	2020 Warren Clarke		
2001 Barry Roddy	2020 Tim Norman		
2001 Mark Heywood			
2002 George Hale			
2002 David O'Dwyer			
2002 Jenny Peric			
2002 Darrel Gill			
2002 Belinda Gill			
2002 Brett Armstrong			
2002 Peter McLaverty			
2002 Kaz Svazas			
2003 Steve Roper			
2004 David Dawson			
2004 Rachel Dawson			

2002 – Middle Park Life Saving Club Merger